



Hunt Memorial Preservation Committee, Inc.

PO Box 719

Ellenville, NY 12428

Email – huntpreservation@gmail.com

Website – huntmemorialbuilding.org

TO: Ulster County Economic Development Alliance
FROM: Hunt Memorial Preservation Committee, Inc.
DATE: March 29, 2016
RE: Request for written approval from the UCEDA to deviate from the Plan included in the Ellenville Million contract

Ellenville Million Project – Deviated Funding Request

The entire project is on schedule. Except for the addition of new basement windows, it is expected that the Ellenville Million renovations will all be completed by June 2016.

Electric

Original budgeted amount - \$21,610

Expected final budget: \$21,610

Rear entry – completed
Small kitchen - completed
Bathroom - completed
Central room including stained glass - completed
Bookstore
Stage area

Plumbing

Original budgeted amount - \$8,490

Additional funds needed - \$8,250

Bathroom

Expected final budget - \$16,740

Carpentry work

Original budgeted amount - \$24,900

Additional funds needed - \$2,000*

Bathroom – completed
Ceilings – completed
Handicap ramp and doorway

Expected final budget- \$26,900

*\$1,750 from Ellenville Million and \$250 from other sources

Portico

Original budgeted amount - \$35,000

(On target to be completed for \$35,000)

Basement windows

Original budgeted amount - \$10,000

Basement windows will no longer be completed as part of this project. Of original \$10,000 allocated to the windows, \$8250 will go toward plumbing work and \$1750 will go toward carpentry work.